

Universidad Politécnica de Chihuahua
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01 de enero al 31 de diciembre del 2020

| Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|---------------------|--------------------------------|---------------------|---------------------|---------------------|-------------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1+2) | 4 | 5 | |
| 43110001 | 587,300.00 | 0.00 | 587,300.00 | 482,399.86 | 482,399.86 | 104,900.14 |
| 43111001 | 156,970.00 | 0.00 | 156,970.00 | 28,320.00 | 28,320.00 | 128,650.00 |
| 43111002 | 62,980.00 | 0.00 | 62,980.00 | 341,660.01 | 341,660.01 | -278,680.01 |
| 43111003 | 64,479.00 | 0.00 | 64,479.00 | 4,150.69 | 4,150.69 | 60,328.31 |
| 43113001 | 239,701.00 | 0.00 | 239,701.00 | 250,641.13 | 250,641.13 | -10,940.13 |
| 43114001 | 732,216.41 | 0.00 | 732,216.41 | 376,507.52 | 376,507.52 | 355,708.89 |
| 43114002 | 43,940.00 | 0.00 | 43,940.00 | 72,796.44 | 72,796.44 | -28,856.44 |
| 43114003 | 66,200.00 | 0.00 | 66,200.00 | 833,439.64 | 833,439.64 | -767,239.64 |
| 43115001 | 132,000.00 | 0.00 | 132,000.00 | 35,339.47 | 35,339.47 | 96,660.53 |
| 43115002 | 392,138.64 | 0.00 | 392,138.64 | 247,313.87 | 247,313.87 | 144,824.77 |
| 43116001 | 166,700.00 | 0.00 | 166,700.00 | 18,984.28 | 18,984.28 | 147,715.72 |
| 43116002 | 921,900.00 | 0.00 | 921,900.00 | 498,197.00 | 498,197.00 | 423,703.00 |
| 43116003 | 3,379,800.00 | 0.00 | 3,379,800.00 | 2,402,142.29 | 2,402,142.29 | 977,657.71 |
| 43116003 | 0.00 | 1,609,758.00 | 1,609,758.00 | 804,879.00 | 0.00 | 804,879.00 |
| 43116003 | 0.00 | 152,400.00 | 152,400.00 | 152,400.00 | 0.00 | 0.00 |
| 43116003 | 0.00 | 115,200.00 | 115,200.00 | 115,200.00 | 0.00 | 0.00 |
| Total del Gasto | 6,946,325.05 | 1,877,358.00 | 8,823,683.05 | 6,664,371.20 | 5,591,892.20 | 2,159,311.85 |